

# PRUDENTIAL INDICATORS - LANCASTER CITY COUNCIL

## For consideration by Cabinet 27th July 2010

### AFFORDABILITY

2009/10

|  |           |       |
|--|-----------|-------|
| PI 2: Actual ratio of financing cost to net revenue stream | Non - HRA | 11.7% |
|  | HRA       | 8.4%  |
|  | Overall   | 10.7% |

### PRUDENCE

|                                  |           |        |
|----------------------------------|-----------|--------|
| PI 7: Actual capital expenditure | Non - HRA | 9,465  |
|                                  | HRA       | 3,508  |
|                                  | Total     | 12,973 |

|  |           |        |
|--|-----------|--------|
| PI 9: Actual Capital Financing Requirement | Non - HRA | 31,073 |
|  | HRA       | 15,303 |
|  | Total     | 46,376 |

|                             |  |        |
|-----------------------------|--|--------|
| PI 12: Actual external debt |  | 39,215 |
|-----------------------------|--|--------|